



82 Hart Field Road Suite 105  
Morgantown, WV 26508  
(304) 291-9571  
[www.plantgether.org](http://www.plantgether.org)

### Agenda

MPO Transportation Technical Advisory Committee Meeting  
MPO Conference Room  
Morgantown Airport Terminal Building  
October 9, 2012  
1:30 PM

1. Call To Order
2. Approval of Minutes
3. Transportation Improvement Program Amendments
4. Update on Status of Long Range Transportation Plan, Downtown Operations Study and Van Pool Program (Bill Austin)
5. Update on Status of Mileground Widening Project (WVDOH)
6. Update on Transportation Authorization-MAP 21
7. Meeting Adjournment



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### Memorandum

Date: October 1, 2012

To: Transportation Technical Advisory Committee Members

From: Bill Austin, AICP

BA

Subject: October 9, 2012 TTAC Agenda

Please find below a short description of the action items to be considered at the October 9, TTAC Meeting to be held at the MPO Office in the Conference Room at 1:30 PM.

**-Transportation Improvement Program Amendment-** Please find following descriptions of TIP Amendments requested by Mountain Line Transit and the WVDOH for the TTAC's consideration.

-The WVDOH projects defined in the Amendment are as follows:

Resurface US 119 (Grafton Road) beginning at the intersection with Goshen Road and proceeding north for a distance of 2.42 Miles-Project Number STP0119378D Total Cost \$670,000; Federal Funds (STP) \$530,000 Sponsor Funds (WVDOH) \$140,000

Resurface US 119/13 (Gladesville Road) begin at Monongalia County/Preston County Line and proceed north 1.18 miles to intersection with US 119-Project Number STP1913001D Total Cost \$300,000; Federal Funds (STP) \$240,000, Sponsor Funds (WVDOH) \$60,000

Drainage improvements and associated improvements County Road 53 (Fort Martin Road) from intersection with WV 100 to CO 53/1 Rosedale Hill Road a distance of 1.67 miles Total Cost \$1,157,500 ; Federal Funds (STP) \$926,000, Sponsor Funds (WVDOH) \$231,500

Intersection Improvements WV 100 and CO 49 (Dents Run Road) Right of Way acquisition Project Number HSIP0100153D Total Cost \$70,000; Federal Funds (HSIP) \$54,000, Sponsor Funds (WVDOH) \$16,000

Intersection Improvements WV 100 and CO 49 (Dents Run Road) Construction Project Number HSIP0100152D Total Cost \$150,000; Federal Funds (HSIP) \$120,000, Sponsor Funds (WVDOH) \$30,000

-Mountain Line has requested the following TIP Amendment to allow the purchase of 3 new buses. The total purchase price of the three vehicles is \$1,127,240. Mountain Line is also requesting that the TIP be amended to reflect revised income estimates for FY 2012 through 2014. The proposed changes result in a total increase in expenditures in the amount of \$1,401,369, in FY 2012, \$779,737 in FY 2013, and \$779,737 in FY 2014. The purchase of the vehicles and the revised income estimates are reflected in the tables below.

Project Name	Federal Funding Source	2012		
		Federal Funds	Local Funds	Total Project Cost
Local Service Operating Expenses	FTA 5307	\$1,432,669	\$1,432,669	\$2,865,338
Operational Safety & Security	FTA 5307	\$14,326	\$2,865	\$17,191
Grey Line Intercity Service	FTA 5311(f)	\$266,000	\$266,000	\$532,000
Access to Jobs Bus Purchases	FTA 5316 (JARC)	\$901,792	\$225,448	\$1,127,240
Senior Transportation Services	FTA 5317 (New Freedom)	\$50,000	\$50,000	\$100,000
Regional Mobility Coordination	FTA 5317 (New Freedom)	\$80,000	\$20,000	\$100,000
Commuter Van Pool Start-Up	CMAQ Funds	\$50,000	\$ -	\$50,000
DuPont Solar Power Plant Project	FTA 5309	\$1,100,000	\$ -	\$1,100,000
Bus Purchases	FTA 5309	\$560,000	\$160,000	\$720,000

**2013**

Project Name	Federal Funding Source	Federal Funds	Local Funds	Total Project Cost
Local Service Operating Expenses	FTA 5307	\$1,640,774	\$1,640,774.00	\$ 3,281,548
Operational Safety & Security	FTA 5307	\$16,408	\$3,282	\$19,690
Grey Line Intercity Service	FTA 5311(f)	\$266,000	\$266,000	\$532,000
Access to Jobs Bus Purchases	FTA 5316 (JARC)	\$ -	\$ -	\$ -
Senior Transportation Services	FTA 5317 (New Freedom)	\$ 50,000	\$50,000	\$100,000
Regional Mobility Coordination	FTA 5317 (New Freedom)	\$ 80,000	\$20,000	\$100,000
Commuter Van Pool Start-Up	CMAQ Funds			
DuPont Solar Power Plant				
Project	FTA 5309			
Bus Purchases	FTA 5309			

**2014**

Project Name	Federal Funding Source	Federal Funds	Local Funds	Total Project Cost
Local Service Operating Expenses	FTA 5307	\$1,640,774	\$1,640,774	\$3,281,548
Operational Safety & Security	FTA 5307	\$16,408	\$3,282	\$19,690
Grey Line Intercity Service	FTA 5311(f)	\$266,000	\$266,000	\$532,000
Access to Jobs Bus Purchases	FTA 5316 (JARC)	\$ -	\$ -	\$ -
Senior Transportation Services	FTA 5317 (New Freedom)	\$50,000	\$50,000	\$100,000
Regional Mobility Coordination	FTA 5317 (New Freedom)	\$80,000	\$20,000	\$100,000
Commuter Van Pool Start-Up	CMAQ Funds			
DuPont Solar Power Plant				
Project	FTA 5309			
Bus Purchases	FTA 5309			

MPO Staff recommends approval of these TIP Amendments to the MPO Policy Board. It is respectfully requested that the TTAC recommend approval of these amendments to the Policy Board as well.